



**Thayer Street District Management Authority
Public Hearing FY 2021 Budget**

Tuesday, June 2, 2020

PUBLIC HEARING MINUTES

The Thayer Street District Management Authority (TSDMA) Public Hearing Budget Meeting was called to order at 9:10 a.m. Our TSDMA Meeting was held via Zoom.us

1. Roll Call

Directors: Paul Greisinger, Chair; Joe Mardo; Albert Dahlberg; Richard Dulgarian; Alexis Kievning; and Donna Personeus, Executive Director.

Absent: John Luipold, Lauren Berk; Jason Sweeney

Guests: Genn Baskin, Developer; Mark Rapp, Architect; Lidia Pierce, Brown University; Megan Lewis, Brown University

2. Presentation of FY 2021 Budget

Ms. Personeus and Mr. Luipold, TSDMA Treasurer, presented a budget of \$163,080 with projected revenues of \$144,119 and use of \$18,961 from the FY 2020 reserved balance, with \$50,000 of that to be used for marketing efforts, to secure a balanced budget for FY 2021.

3. Discussion

The Board reviewed and discussed the estimate of receipts and an estimate of expenditures as presented by Ms. Personeus and Mr. Luipold for FY 2021.

Public Hearing was adjourned at 9:21 a.m. for TSDMA Board Meeting