



**Thayer Street District Management Authority
Public Hearing FY 2016 Budget**

Tuesday, June 2, 2015

PUBLIC HEARING MINUTES

The Thayer Street District Management Authority (TSDMA) Public Hearing Budget Meeting was called to order at 9:00 a.m.

1. Roll Call

Directors: Dean Martineau, Chair; Albert Dahlberg; John Luipold; Susan Mardo; Edward Bishop; Paul Greisinger; David Shwaery; Steve Lewinstein; Emily Kish & Donna Personeus, Executive Director.
Guests: Katie Silberman, Brown University; Margit Liander, City of Providence

2. Presentation of FY 2016 Budget

Ms. Personeus presented a budget of \$136,000, \$37,000 in capital improvements, with projected revenues of \$112,231 for FY 2016.

3. Discussion

The Board reviewed and discussed the estimate of receipts and an estimate of expenditures as presented by Ms. Personeus for FY 2016.

Board Members mentioned the need to be proactive in securing a percentage of the new Thayer Street meter revenue to cover the increased costs of services to the district. Mr. Lewinstein stated he would reach out to the Mayor through Mr. Smiley to extend an invitation to attend our next Board Meeting.

Board Members stated the district should plan on securing additional revenue sources for FY 2017 in order to be able to remain level services.

Public Hearing was adjourned at 9:21 a.m. for TSDMA Board Meeting